

BID PRESENTATION TO HOST International Microscopy Congress (IMC)



October 2022



CAPE TOWN
SOUTH AFRICA
an inspiring place to meet

Invitation IMC20



The Microscopy Society of Southern Africa (MSSA) acknowledges its responsibility to Africa and other fellow Africans in order to make this an economically-powerful continent, with skilled emerging scientists to assist in developing solutions for Africa. With the exposure that comes from hosting an international event such as IMC20, we will be able to encourage and further develop microscopy both here in South Africa as well as across the African continent.

Against the back-drop of the renowned Table Mountain, Cape Town - the Mother City of South Africa - is an attractive tourist destination offering numerous luxurious hotels, and beautiful attractions related to the rich history of our country. The Cape Town International Convention Centre is a world-class facility with a long tradition of hosting top international meetings and is therefore the perfect destination to welcome the international microscopy community. Trade exhibitors are an integral part of our microscopy meetings, and the venue is ideally placed with all the required amenities and services to allow for a most successful experience.

In the hope that the International Federation of Societies for Microscopy (IFSM) and international colleagues will kindly consider supporting the MSSA Bid to initiate this collaborative effort in bringing together, and promoting all aspects of microscopy-related research in Africa.

Sincerely,
Associate Professor Chantelle Baker
President: Microscopy Society of Southern Africa

2. WHY AFRICA?

Africa is the world's second largest and second most populous continent, with very unique challenges. Over the next 15 years, the number of young people in Africa will increase, and will account for more than half the world's population growth by 2050. At a time when much of the developed world's workforce will be shrinking – Africa's will be expanding. African consumers will become wealthier, more urban, and connected. Technology and innovation opportunities in Africa should thus be consciously developed. As microscopy scientists we therefore need to meet the emerging challenges and UN Sustainable Development Goals of a growing nation head-on, through increased research in areas of renewable energy, disease and the advancement of economies through food security, mineral resources and industrial development.

Since ICEM 2002 in Durban, the microscopy industry has grown through heavy investment into state-of-the-art equipment by the Department of Science and Technology in partnership with the National Research Foundation. A major event like the IMC20 in 2022 will again attract international experts and microscopy scientists who will bring with them expertise and experience that they can share with African colleagues to further the discipline in Africa.

South Africa is among the developing countries that have launched several nanotechnology national initiatives to strengthen her national capabilities in this field. Specific areas of development has been the establishment of characterisation centres (national multi-user facilities), the creation of research and innovation networks (to enhance collaboration: interdisciplinary, national and internationally); building of human capacity (development of skilled personnel) and setting up of flagship projects (to demonstrate the benefits of nanotechnology towards enhancing the quality of life, and spurring economic growth). As a result of these national initiatives, there are numerous technical projects in progress including the synthesis of nanoparticles, development of better and cheaper solar cells, nanophase catalysts and electro-catalysts, fuel cell development, synthesis of Quantum dots, composites development, atomic modelling, just to mention a few. The research projects are carried out in diverse institutions and organizations, namely: eleven universities, four research organisations, and eleven private sector companies – in fields of mining, paints to paper manufacturing. Most notably, the development of the world-class Centre for High Resolution Transmission Electron Microscopy (CHRTEM) at the Nelson Mandela University indicates how microscopy research and opportunities have already grown in South Africa since the previous ICEM was hosted.

Many microscopy scientists on the continent however, still have limited opportunities to engage with fellow international communities due to financial constraints. Therefore, IMC20 will offer them an opportunity that they may not otherwise have. The importance of engaging with committed professionals – who offer diverse ideas, actions and experience, cannot be over-emphasized. African researchers will be provided with the opportunity to showcase their work and display the expertise and innovation that exists on our continent – it would also bring African nations together in Cape Town should the Bid be successful.

Cape Town is one of the safest cities in South Africa. Due to focused efforts by the local government, crime has been reduced by 85% since 2000. We have already been liaising with local authorities to put in place additional measures to ensure the safety of all our visiting delegates.

4. THE MICROSCOPY SOCIETY OF SOUTHERN AFRICA

The Microscopy Society of Southern Africa (MSSA) is a non-profit organisation dedicated to furthering microscopy in the broadest sense in all branches of science within the southern African region. The term southern Africa broadly includes Angola, Botswana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Swaziland, Zambia, and Zimbabwe. Emerging collaborations have allowed us to extend our outreach further to also include Uganda, Kenya and Tanzania.

As an immediate drive, the MSSA has already embarked on establishing new partnerships with research institutions and universities within the African continent in order to engage in collaborative research as well as develop microscopy skills. Our Society can be a catalyst to boost microscopy research and in that way promote greater involvement of African scientists at IFSM.

The Bid Committee for IMC20 on behalf of MSSA: Prof Chant lle Baker (President: MSSA); Prof Jan Neethling (Immediate Past-President: MSSA); Dr James Wesley-Smith (Past-President: MSSA); Prof Michael Lee (Trade Exhibition) and Dr Rodney Genga (Outreach Africa e.g. Courses and Workshops).

5. EDUCATION AND TRAINING

Nanotechnology has captured global attention as the technological platform of the next industrial revolution, and this is where vast development, education and training are required in Africa. Applications of nanotechnology, e.g. water, energy, health care, chemical- and bio-processing, mining and minerals, and advanced materials and manufacturing are expected to benefit the country. South Africa's vision of economic growth, poverty reduction and enhancing quality of life will be facilitated by interventions in industrial - (e.g. mining, minerals, chemical- and bio-processing, and materials and manufacturing) and social applications (e.g. provision of clean and purified water, affordable and renewable energy, and improved primary health care).

The Department of Science and Technology has already identified a need to increase the number of training initiatives to support the development of highly skilled microscopy scientists. Microscopy outreach initiatives would facilitate development of similarly qualified young microscopists from neighboring countries through mentorship programs. In terms of human capacity development, South Africa is actively engaged in building a critical mass of graduates skilled in nanoscience and nanotechnology.

South Africa plays a leadership role in infrastructure development, research, and most of all, outreach and education with regard to microscopy on the African continent. Hosting the IMC20 in Africa in 2022 would contribute greatly in this regard. The Microscopy Society of Southern Africa is keen to expand its leadership roles in Africa by accelerating its involvement in microscopy training efforts already underway as well as developing new initiatives. The educational institutions in South Africa have the potential for providing training of microscopists who would practice in other countries on the continent.

6. STUDENT SUPPORT

The South African Department of Trade and Investment and the National Research Foundation will be approached for congress funding - these will predominantly be used to make travel grants and financial assistance available for postgraduate students to attend the congress. Additional funding to support outreach to students from neighbouring African Countries will be sought also from the African Union and other funding agencies.

7. LEGACY AND CORPORATE SOCIAL RESPONSIBILITY

The Department of Science and Technology in partnership with the National Research Foundation are active drivers to ensure that South Africa is able to optimally use nanoscience and nanotechnology to enhance the nation's global competitiveness as well as to promote innovation and economic growth. These important governmental institutions in South Africa also provide a platform for nurturing and encouraging partnerships between industry partners and grant holders in advancing nanotechnology development and innovation in line with the

objectives set out in our National Nanotechnology Strategy (National Nanotechnology Strategy, Department of Science and Technology, 2006). Extending outreach to involve many African scientists and microscopists is part and parcel of this drive.

8. POSSIBLE ACADEMIC THEMES IMC20

We plan to look at developing trends from previous IMC conferences, and actively engage with leaders in various fields to put together an exciting programme that will also be relevant in the African context. Four major streams are envisaged: physical sciences, life sciences, frontier issues, instrumentation and techniques. Preliminary symposia are included in the expanded version of the Bid book, and will be discussed with the International Scientific Advisory Committee of IFSM.

9. TRADE EXHIBITION

Trade exhibitors are an essential part of our microscopy meetings, showcasing the latest developments in technology at a single venue! We plan to establish a trade and exhibition sub-committee in order to assist the trade and exhibitors, to determine their needs and requirements timeously. We will also advise potential exhibitors on procedures that would facilitate the import of equipment into South Africa and the International Convention Centre, as well as delivery and installation of equipment. Technical expertise will be on standby to assist with services (e.g. electrical, gas, liquid nitrogen). We propose three to four days for build-up, and two days for break-down to facilitate a smooth running trade exhibition.

10. BUDGETING, FUNDRAISING AND ACCOUNTING FOR IMC20

Budgeting: The Professional Conference Organizer would obtain quotations from multiple vendors for website development, abstract management, conference venue, registration and guest services, catering, audio-visual equipment and support, social events and travel and accommodation for speakers and VIPs. This would ensure that the most cost-effective options are selected. The budget is prepared well in advance and is reviewed at every organising committee meeting with respect to actual versus projected income and expenditure. Variances are discussed and risks of over-expenditure are mitigated and addressed. A draft budget for IMC20 is included as Appendix 1.

Fundraising: The following sources will be approached:

- **South African Government:** The necessary application process to activate funds from the South African Department of Trade and Industry and the National Research Foundation will be followed. These funds will predominantly be used to make travel grants and financial assistance available for African delegates to attend the congress.
- **Trade companies:** The Local Organising Committee will host a sponsored breakfast and invite representatives from all relevant companies to be briefed on the 2022 Congress. During this event, the sponsorship opportunities will be presented. A specialist sponsorship and fundraising person from the Professional Conference Organizer will follow all leads and convert these into funding.

- **Other Funding agencies:** The Professional Conference Organizer has an extensive list of Global Funding agencies that offer support in terms of travel grants.

11. PAYMENT OF PROFIT TO IFSM

It is important to mention upfront in this Bid document that we understand and acknowledge that 50% of the profit arising from any IMC meetings goes towards IFSM. In order to request permission from the South African Reserve Bank to do so, a contractual agreement must be put in place between MSSA and IFSM specifying this arrangement. This was not done prior to the previous congress in Durban 2002, which led to financial complications. Should our Bid be successful, a contractual agreement between MSSA and IFSM should be entered into as soon as possible so that the SA Reserve Bank is approached timeously, ensuring payment of funds over to IFSM after the conference is concluded.

12. SUMMARY TIMELINES

Registration	(Sunday – Thursday)
Scientific	Opening Ceremony (Monday morning)
	Scientific sessions (Monday –Thursday)
	Poster Exhibition (Monday –Thursday)
	Trade Exhibition (Monday- Thursday)
	Awards Ceremony
	Closing Ceremony (Thursday)
	Workshops (may precede or follow main meeting)
	Open Labs (Monday-Wednesday afternoons)
Social	Opening Reception (Sunday evening)
	IFSM Reception (Tuesday evening)
	Trade Exhibition Reception
	Banquet (Wednesday evening)
	IFSM General Assembly (Tuesday evening)



Reasons to visit

1

Modern Infrastructure

Cape Town has arguably the most advanced infrastructure on the continent of Africa. This is one of the main reasons why statistics show that businesses prefer to set up shop in the Western Cape.

2

Easy Access

Cape Town International Airport is just 20 minutes from the city centre. On arrival, access to ground transport is simple and convenient with taxis, the MyCiti bus service and a rail network.

3

Safe and Secure

Cape Town is one of the safest cities in the world. Due to focused efforts, crime has been reduced by 85% since 2000.

4

Centre of Learning

Cape Town and the Western Cape is an intellectual magnet, with four world-class universities and other research institutions in fields as diverse as astronomy, science, medicine and social politics. As a result, the destination is fertile ground for intellectual dialogue and the exchange of ideas.

5

Business Hub

Many companies choose to base themselves in the Western Cape where they can work within an enabling environment. As a result, the city is a business hub for Africa.

6

Cosmopolitan

Cape Town is an exciting and diverse cultural experience. The local population is diverse and culturally unique and Cape Town is also a cosmopolitan city where immigrants from Europe and other parts of Africa have chosen to make their homes. Culture and creativity is an important way of life here.

7

Climate, Scenery & Activities

Cape Town enjoys a moderate Mediterranean climate. The region offers not one, but two, World Heritage Sites; idyllic beaches, soaring mountains and iconic natural landmarks, like Table Mountain. The region offers a wide variety of tours and activities to suit all visitors' tastes.

8

Global Appeal

Cape Town has consistently been voted as one of the world's favourite tourist destinations and the city's global profile as a modern and convenient city secures high delegate numbers year after year.

9

Value for Money

Cape Town is known as one of the most affordable business tourism and incentive travel destinations in the world, with an exchange rate that favours the dollar, pound and Euro.

10

Professional Support Services

Professional infrastructure for congresses includes an established Convention Bureau to deliver quality services for, amongst others, bid production. Trained professionals and logistical support abounds for meeting planners, travel agents and corporations.

ESTIMATED DESTINATION COSTS

Taxi from airport	R 300 / \$ 22
Public transport from airport	R 90 / \$ 7
Week pass on public transport	R 250 / \$ 19
FOOD & BEVERAGES	
3 course meal (excl beverages)	R 250 / \$ 18
Wine (mid range)	R 100 / \$ 7
Local beer	R 30 / \$ 2
Coffee	R 20 / \$ 1
Fast food burger	R 30 / \$ 2
ATTRACTIONS & TOURING	
Entrance to top attraction	R 240 / \$ 18
Half day scheduled tour	R 690 / \$ 51
Full day scheduled tour	R 950 / \$ 71
Hop-on hop-off bus	R 170 / \$ 13

Above estimated rates are as per August 2018 and exchange rate is based on \$1:R13.44

Visit Cape Town and history is never far from your grasp. It lingers in the air, a scent on the breeze, an explanation of circumstance that shaped the Rainbow People.

Tahir Shah

Congresses

1 – 1000 DELEGATES

- World Economic Forum on Africa hosted from 2005 to 2013, **800** delegates
- International Conference on Software Engineering 2010, **1000** delegates
- Congress of the World Federation of Interventional and Therapeutic Neuroradiology, **1000** delegates
- Congress of World Association for Infant Mental Health 2012 (WAIMH), **600** delegates
- World Congress of Veterinary Anaesthesia 2012, **800** delegates
- International Federation of Dental Hygienist 2013, **1000** delegates
- AAGL International Conference of Minimally Invasive Surgery 2013, **600** delegates
- Congress of the International Society of University Colon and Rectal Surgeons 2013, **1000** delegates
- International World Congress of the Labour and Employment Relations Association 2015, **1000** delegates
- World Veterinary Poultry Congress 2015, **1000** delegates
- IEA International Research Conference 2015, **500** delegates
- World Plumbing Conference 2016, **400** delegates

1000 – 4000 DELEGATES

- Investing In African Mining Conference Indaba hosted annually since 2004, **4000** delegates
- 118th Inter-Parliamentary Union Assembly 2008, **2000** delegates
- Final Draw for the 2010 FIFA World Cup South Africa (tm), **2000** delegates
- 13th World Congress on Medical Informatics 2010, **2000** delegates
- 10th World Congress of Nuclear Medicine 2010, **3000** delegates
- 62nd International Astronautical Congress 2011, **2000** delegates
- World Veterinary Congress 2011, **3000** delegates
- International Academy of Pathology 2012, **1500** delegates
- World Congress of Paediatric Cardiology and Cardiac Surgery 2013, **3000** delegates
- Control of Influenza VIII Conference 2013, **1600** delegates
- World Congress of Paediatric Infectious Diseases 2013, **2500** delegates
- International Association for Dental Research (IADR), 2013, **2200** delegates
- 17th IUPHAR World Congress of Basic and Clinical Pharmacology, 2013, **1600** delegates
- 19th World Congress of the International Federation of Automatic Control -IFAC, **3000** delegates
- World Small Animal Veterinary Conference 2014, **4000** delegates
- 4th UNI Global Union Congress 2014, **4000** delegates
- Third Global Symposium on Health Systems Research 2014, **1200** delegates

- World Congress of Regional Anaesthesia and Pain Therapy 2014, **1500** delegates
- World Congress of Nephrology 2015, **3500** delegates
- 47th Congress of the International Society of Paediatric Oncology 2015, **2000** delegates
- World Library and Information Congress: IFLA General Conference and Council 2015, **3000** delegates
- 46th Union World Conference on Lung Health 2015, **2500** delegates
- World Council of Enterostomal Therapists Congress 2016, **1500** delegates
- International Conference on Emergency Medicine (ICEM) 2016, **1500** delegates
- International Radiation Protection Association (IRPA) 2016, **1500** delegates
- 9th IFEA – World Congress of Endodontics 2016, **1500** delegates
- International Urogynecological Association 2016, **2000** delegates
- 17th World Congress on Psychiatry 2016, **3000** delegates
- 16th International Society for Prosthetics and Orthotics World Congress 2017, **1500** delegates
- Annual Meeting of the World Aquaculture Society 2017, **4000** delegates
- Conference of the International Union for the Scientific Study of Population 2017, **2000** delegates

> 4000 DELEGATES

- 19th World Diabetes Congress 2006, **12300** delegates
- 5th IAS Conference On HIV Pathogenesis Treatment & Prevention 2009, **5900** delegates
- 19th FIGO World Congress of Gynecology & Obstetrics, 2009, **7000** delegates
- Cape Town 2010: The 3rd Lausanne Congress on World Evangelization, **5000** delegates
- International Congress of Psychology 2012, **6000** delegates
- 17th International Conference on Aids and STI's (ICASA 2013), **6500** delegates
- South Africa's International Renewable Energy Conference 2015, **6000** delegates
- 35th International Geological Congress 2016, **6000** delegates

FUTURE CONGRESSES

2018

- World Congress of Internal Medicine 2018, **6000** delegates
- World Congress of Audiology 2018, **1500** delegates
- Congress of the World Federation of Occupational Therapists 2018, **2500** delegates
- 18th International Congress of Endocrinology 2018, **5500** delegates
- International Confederation of Dietetics Association Congress 2018, **2000** delegates
- World Congress of Neurorehabilitation 2018, **2000** delegates

2019

- YPO 2019 Global Leadership Conference & EDGE, **2000** delegates
- Digital Solutions Cooperative (DSCOOP) 2019, **1500** delegates
- World Conference on Ecological Restoration 2019, **1200** delegates
- World Conference of International Federation of Freight Forwarders Association 2019 (FIATA), **1500** delegates

2020

- International Confederation of Dietetics Association Congress 2020, **2000** delegates
- World Congress of Neurorehabilitation 2020, **2000** delegates
- International Symposium on Microbial Ecology (ISME) 2020, **1500** delegates

Fast Facts



Population

There are approximately 53 million people in South Africa and 5.8 million people in the Western Cape.



Language

English is the main business and academic language; although there are 11 official languages in South Africa. The main local languages spoken are English, Afrikaans and Xhosa. With large numbers of foreign residents, Cape Town also has significant German, Dutch, French, Chinese and Spanish communities with the available language skills to assist during an international business event.



Visas

Visas are issued by the South African missions abroad and must be affixed in the applicant's passport before departing for South Africa. Visas are not issued on arrival at South African ports on entry. Many nationalities do not require a visa to enter South Africa, it is best to check with the South African mission or travel agents if this is required.

For further information, please visit:
www.services.gov.za/services/content/Home/ServicesforForeignNationalsTemporaryresidence/Applicationforavisa/en_ZA



Climate

Cape Town enjoys a typical Mediterranean climate with a dry, hot summer (max temperature 27° C) and a wet, mild winter (min temperature 7° C).



Health

There are 2 private emergency units within 5 minutes of CTICC and 9 emergency centres, 2 trauma centres and 4 ambulance services in the City. Cape Town is not a malaria region and there are no tropical diseases to be aware of and no vaccine requirements for visitors although visitors are requested to have the relevant yellow fever injections should they have travelled from or visited an affected area prior to entering South Africa.



Water

It is safe to drink the tap water in South Africa although bottled water is readily available as well.



Driving

In South Africa, motorists drive on the left. An international driver's license will be required if a visitor wishes to drive while in South Africa.



Tax

The majority of goods sold in South Africa are subject to a 15% Value Added Tax (VAT). Visitors are not exempt from paying VAT although they can claim back if the value of the goods bought exceeds R250. To claim the VAT, the goods must be taken out of the country within 90 days from the date of purchase. Visitors who wish to claim VAT should go to the VAT refund administration office or customs official at the port of exit.

For more information, please visit:
<http://www.taxrefunds.co.za/>



Connectivity

South Africa offers a sophisticated internet network and Wi-Fi is readily available throughout the City. There are a number of mobile networks available and Sim cards can be bought at airports and shopping centres. The electric current is 240 volts AC so visitors should bring a plug adaptor for three-pin sockets for small appliances.



Time & Measurement

South African Time is GMT +2. There are no time differences within South Africa and no daylight saving. Shopping hours vary but shops are typically open from Monday to Sunday, 9am – 5.30pm. The V & A Waterfront and Canal Walk shopping centres are open until 9pm.

Distances are measured in kilometres and metres.

Weight is indicated by grams and kilograms. Temperature is mainly measured in degrees Celsius.



Currency

The Rand is the official currency in South Africa and foreign currency can be exchanged at the Cape Town International airport, at commercial banks and at Bureaux de Change. The exchange rate is extremely favourable for visitors:

US\$ 13.44
€ 15.51
£ 17.37

Currency exchange as per August 2018.

CTICC 1



- CTICC 1**
1. Auditorium 1
 2. Westin Cape Town
 3. Canal head and Ferry Terminal
 4. Coffee on the Square
 5. CTICC 1 Main Entrance
 6. Management Offices
 7. Reception
 8. Main Foyer
 9. Boardroom 1.30
 10. Ballroom
 11. Registration Foyer
 12. Clivia Conservatory
 13. Jasminum Restaurant (lower level)
 14. Meeting Rooms (upper level)
 15. Jasminum Conservatory
 16. Strelitzia Restaurant
 17. Meeting Suites
 18. Strelitzia Conservatory
 19. Auditorium 2
 20. Roof Terrace Room
 21. Exhibition Hall 1
 22. Exhibition Hall 2
 23. Exhibition Hall 3
 24. Exhibition Hall 4A
 25. Exhibition Hall 4B
 26. Marshalling Yard CTICC
 27. Convention Tower

- CTICC 2**
28. Sky Bridge
 29. Main Entrance
 30. Concourse
 31. Meeting Suites
 32. Roof Garden
 33. Mountain View Terrace
 34. Harbour View Terrace
 35. Hall Lobby Entrance
 36. Marshalling Yard CTICC 2
 37. Lower Hall 5
 38. Lower Hall 6
 39. Lower Hall 7
 40. Upper Hall 8.1 | 8.2 | 8.3
 41. Upper Hall 9
 42. Upper Hall 10
 43. Meeting Pods
 44. Coffee On The Circle
 45. Christiaan Barnard Hospital

CTICC 2



Quick Facts – CTICC

VENUES

Exhibition Halls	11 399 m ²
Auditorium I	1 170 m ²
Auditorium II	490 m ²
Ballroom	1 876 m ²
Registration Foyer	315 m ²
Conservatories	2 070 m ²
Marshalling Yard	6 110 m ²
34 x Meeting Rooms of various sizes	

LOCATION

Located within the city's foreshore area, a short walk from the city centre and the famous V&A Waterfront. 20 minutes from the Cape Town International Airport

ACCOMMODATION

3500 bedrooms within walking distance
6500 bedrooms within 10 minute radius by car
20 000 bedrooms in the city

SUPPORT SERVICES

State of the art audio-visual and IT suppliers, in-house catering with foreign exchange and ATM facilities, medical and restaurants on site.

Venue details are:

GROUND FLOOR

- 5000 m² Hall (possible to sub-divide in 3 smaller halls)
- 1500 m² covered marshalling yard
- 2000 m² open marshalling yard
- Café
- Pedestrian access from CTICC West

LEVEL 1

- 270 m² meeting suites
- 400 m² meeting rooms (can seat 260 pax in cinema)
- Skybridge link to CTICC West

LEVEL 2

- 5000 m² Hall (possible to sub-divide in 3 smaller halls)
- 640 m² marshalling yard
- 510 m² meeting rooms (can seat 380 pax in cinema)



CTICC 1 – Auditorium 1



CTICC 1 – Ballroom



CTICC 2 – due to open in 2017



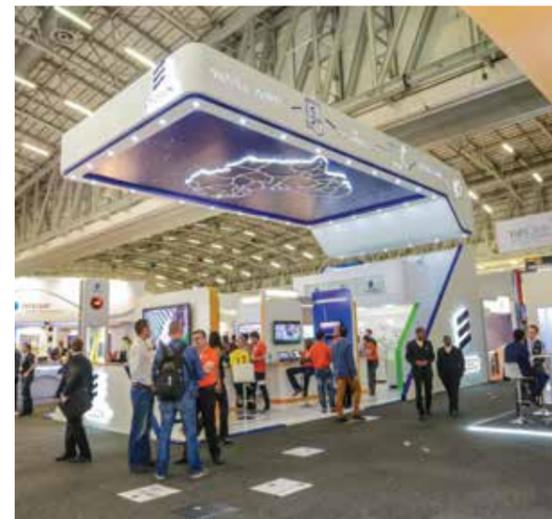
CTICC 1 Conservatories



CTICC 1 Conservatories



CTICC 1 Exterior View



CTICC 1 Exhibition Halls



Auditorium 1



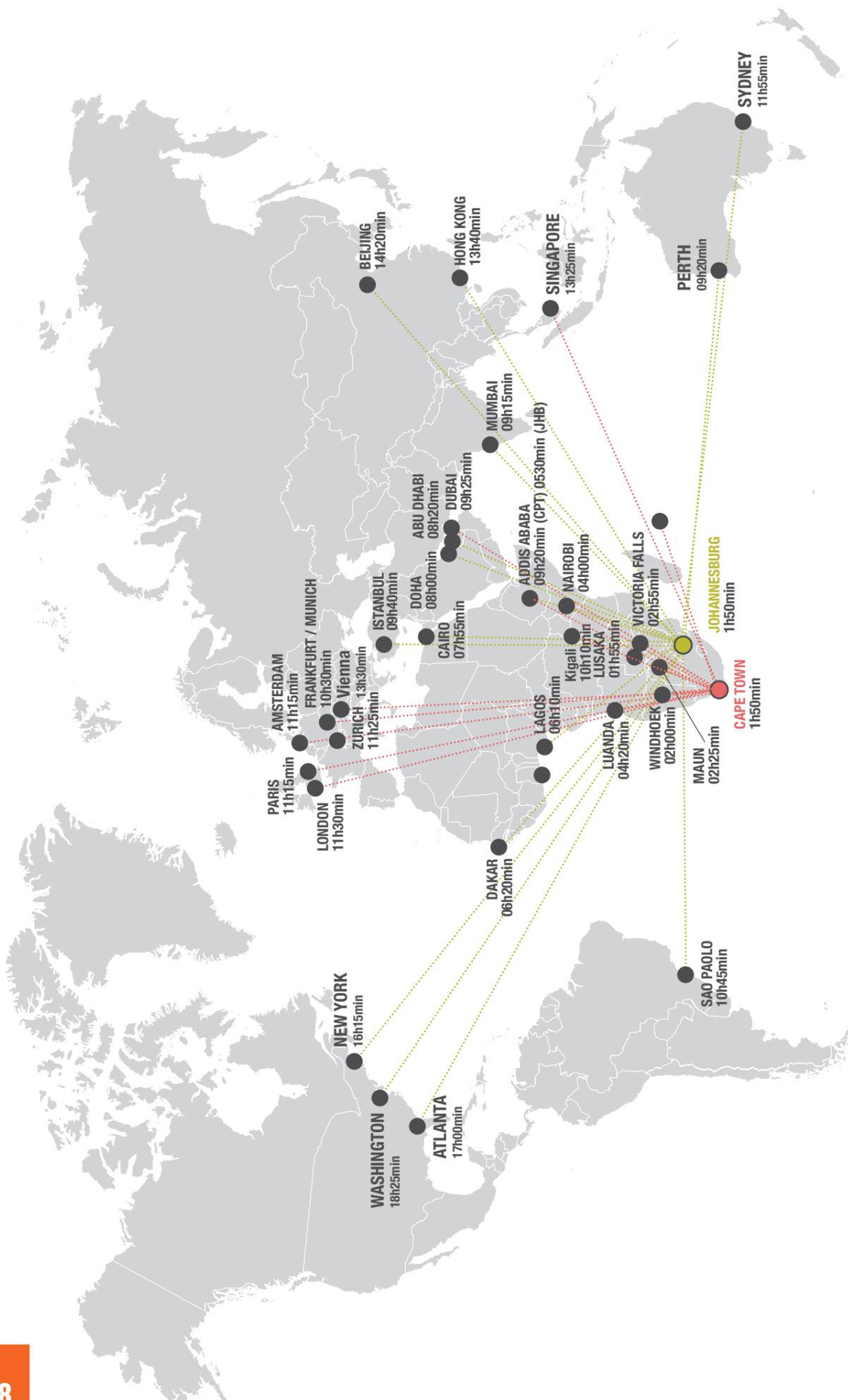
CTICC 1 – Exhibition Halls



CTICC 1 – Meeting Blocks



CTICC 1 Central Walkways & Corridors



Visa & Entry Information

The citizen who is a holder of a national passport (diplomatic, official or ordinary) of the following countries / territories international organisations is not required to hold a visa in respect of purposes for which a visitor's permit may be issued or by virtue of being a person contemplated in section 31(3)(b) [diplomatic & official visit] for an intended stay of 90 days or less and when in transit:

African Union Laissez Passer, Andorra, Argentina, Australia, Austria, Belgium, Botswana, Brazil, Canada, Chile, Czech Republic, Denmark, Ecuador, Finland, France, Germany, Greece, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Liechtenstein, Luxemburg, Malta, Monaco, Netherlands, New Zealand, Norway, Paraguay, Portugal, San Marino, Singapore, Spain, Sweden, Switzerland, Tanzania, Trinidad & Tobago, Zambia, United Kingdom of Great Britain and Northern Ireland, British Islands Bailiwick of Guernsey and Jersey, Isle of Man and Virgin Islands, British Overseas Territories namely: Anguilla, Bermuda, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Falkland Islands, Gibraltar, Montserrat, St Helena and Dependencies Ascension Island, Gough Island and Tristan da Cunha), Pitcairn, Henderson, Ducie and Oeno Islands, the Sovereign Base Areas of Cyprus South Georgia and South Sandwich Islands and the Turks and Caicos Island, Uruguay, Venezuela, United States of America, Zimbabwe

Delegates from countries not listed above, must apply for a visa prior to arrival

The Cape Town & Western Cape Convention Bureau works closely with the various South African Missions and advise them of upcoming congresses. In addition, the Convention Bureau works closely with the organizers in identifying countries with possible visa delays.

Safety & Security

Cape Town, is a city designed for visitors, - it is safe and convenient, easy to explore on foot. A culture of hospitality creates a welcoming environment for all.

Despite perceptions to the contrary, Cape Town is as safe as most international cities, and this is in no small measure due to the efforts of the Central City Improvement District (CCID). One of the main drivers behind the establishment of the CCID in 2000 was to make Cape Town's Central City the safest in the country. The vision was to set up effective preventive and reactive security measures through highly visible police officers, mobile vehicles and a bicycle squad twenty four hours a day.

Multi-lingual officers with all officers fluent in English. The other languages widely spoken are Afrikaans and Xhosa.

A CCTV surveillance network, paid for by the City of Cape Town, assists in keeping crime at bay. In addition, Cape Town now also boasts a municipal police force. Three hundred and fifty officers have already been trained, 35 of whom are allocated to the central city specifically. CCID security officers work in a close partnership with the private sector and all law enforcement agencies by communicating on a daily, weekly and monthly basis.

The CCID officers work regularly with the SAPS in special operations related to illegal activities in problem buildings, illegal trading, fraud, drug trafficking and prostitution. This unique partnership has seen a consistent decrease in the crime rate – and to date, since 2000, the CBD has experienced an astounding 85 percent decrease in crime.

There is unparalleled cooperation between the traffic, safety and security and airport departments to ensure the best event possible is created.

Public Transport

The MyCiti new Integrated Rapid Transit (IRT) System offers international visitors a scheduled bus service between the city centre, the airport, and select suburbs in Cape Town. By consolidating existing rail, bus, minibus and metered taxi services, the IRT will provide an efficient and robust transport network. The first phase of transformative development will focus on offering a safe high-quality bus-based (Bus Rapid Transit) system that delivers fast, comfortable, and cost-effective urban mobility in the city centre with competitive prices. CCTV surveillance cameras and security personnel are available to ensure commuter's safety and security is prioritised. Infrastructure is wheelchair friendly. A staggered development will see the completion of the network in 2018, an initiative that will dramatically improve customer experience

Cape Town also offers a large number of safe and convenient taxi options and preferred taxi companies will be branded with the WOC logo. In addition Uber is also now the leading taxi provider in the city.

As a popular global holiday destination, Cape Town offers a wide variety of accommodation options and has about 20 000 formal 3, 4 and 5-star hotel bedrooms. Most of these hotels are located within the City Bowl, Waterfront and Atlantic Seaboard areas, all in close proximity to the Cape Town International Convention Centre. There are also many deluxe boutique hotels, serviced apartments and B&B's in the area.

Current Hotel Availability (March 2018)

Time to Cape Town International Convention Centre (in minutes)	★★★★★ Deluxe	★★★★ Superior	★★★ Standard	Economy (Budget)
5 minutes (walking)	2580	3100	1588	250
15 minutes (walking)	572	1278	523	350
30 minutes (driving)	240	700	403	350
45 minutes (driving)	250	984	481	250

Overview

- Above room inventory for 3, 4 and 5-star categories includes only current formal hotel properties and excludes all guesthouse and B&B establishments.
- Cape Town offers a large number of outstanding and rated guesthouse and B&B alternatives and these are a popular choice for delegates. In addition to these, a number of companies also control apartment and holiday home rentals and this is a popular option for delegates who require more flexibility.
- The above room projection excludes the 19 new hotel developments scheduled to open between now and 2019 furnishing the city with an estimated 2000 additional bedrooms.
- At present, AirBnB, the global accommodation booking and sharing website, has over 10 000 rooms available in their room inventory for Cape Town.

Student / Budget Accommodation

- Various student and budget accommodation options are available in 2 star hotel options, short-term holiday apartment rentals, guesthouses and also university residences during holiday periods.

Hotel Accommodation Rates

ESTIMATED AVERAGE RACK RATES FOR THE FOLLOWING CATEGORIES:

Standard room (entry level)	Single	Double
★★★★★ Deluxe	R 7000 / \$ 521	R 7500 / \$ 558
★★★★ Superior	R 4000 / \$ 298	R 4500 / \$ 335
★★★ Standard	R 2500 / \$ 186	R 2800 / \$ 208
Economy (Budget)	R 1200 / \$ 89	R 1500 / \$ 112

NOTES

- Above information is for reference purposes only as negotiations will be ongoing.
- Discounted congress rates will apply.
- Rates include 15% Value Added Tax, but exclude 1% Tourism levy
- The US Dollar (\$) rates are based on current exchange rates (August 2018) of R13.44 : \$1.00 and are for reference purposed only

AVERAGE ACCOMMODATION RATES WITHIN CLOSE PROXIMITY TO CTICC:

Hotel Grade	Average Room Rate Entry Level Room Single Occupancy South African Rand (R)	Average Room Rate Entry Level Room Single Occupancy United States Dollar (\$)
★★★★★ Deluxe	High Season (Oct-Apr) R4200 – R5000 Low Season (May – Sept) R3700 – R4500	High Season (Oct-Apr) \$313 - \$372 Low Season (May – Sept) \$275 - \$335
★★★★ Superior	High Season (Oct-Apr) R2800 – R3200 Low Season (May – Sept) R2500 – R3000	High Season (Oct-Apr) \$ - \$208 - \$238 Low Season (May – Sept) \$186 - \$223
★★★ Standard	High Season (Oct-Apr) R1400 – R1800 Low Season (May – Sept) R1200 – R1600	High Season (Oct-Apr) \$104 - \$134 Low Season (May – Sept) \$89 - \$119
★★ Economy	High Season (Oct – Apr) R500 – R800 Low Season (May – Sept) R400 – R600	High Season (Oct – Apr) \$37 - \$60 Low Season (May – Sept) \$30 - \$45

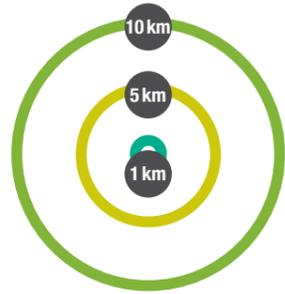
Above rates are based on current exchange rates (August 2018) \$1 : R13.44

KEY HOTEL BRANDS REPRESENTED IN CAPE TOWN



The Tourism Grading Council of South Africa is the official grading authority and for more information about graded properties, please visit www.tourismgrading.co.za.

HOTELS WITHIN 1KM/5KM/10KM OF THE CONVENTION CENTRE



African Pride 15 on Orange



Belmont Mount Nelson



Hilton Cape Town



One & Only Cape Town



Park Inn Foreshore



Radisson Blu Waterfront



Southern Sun Cullinan



Taj Hotel Cape Town



Westin Cape Town



The Table Bay Hotel

Appendix 1

Provisional Budget: Hosting of IMC20

USD/EUR 0,83 ZAR/EUR 15,00 No. Delegates 1500

INCOME NO. DELEGATES: 1607

INCOME	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
MSSA / IFSM Affiliated Member - Early until 30 April 2022	EUR 498,00	ZAR 7 470,00	700	ZAR 5 229 000,00	EUR 348 600,00
MSSA / IFSM Affiliated Member - Standard until 31 August 2022	EUR 624,00	ZAR 9 360,00	75	ZAR 702 000,00	EUR 46 800,00
MSSA / IFSM Affiliated Member - Late after 1 September 2022	EUR 749,00	ZAR 11 235,00	20	ZAR 224 700,00	EUR 14 980,00
Non-Member - Early until 30 April 2022	EUR 624,00	ZAR 9 360,00	250	ZAR 2 340 000,00	EUR 156 000,00
Non-Member - Standard until 31 August 2022	EUR 749,00	ZAR 11 235,00	30	ZAR 337 050,00	EUR 22 470,00
Non-member - Late after 1 September 2022	EUR 874,00	ZAR 13 110,00	6	ZAR 78 660,00	EUR 5 244,00
MSSA / IFSM Affiliated Member Student - Early until 30 April 2022	EUR 297,00	ZAR 4 455,00	90	ZAR 400 950,00	EUR 26 730,00
MSSA / IFSM Affiliated Member Student - Standard until 31 August 2022	EUR 360,00	ZAR 5 400,00	12	ZAR 64 800,00	EUR 4 320,00
MSSA / IFSM Affiliated Member Student - Late after 1 September 2022	EUR 360,00	ZAR 5 400,00	0	ZAR 0,00	EUR -
Non-Member Student - Early until 30 April 2022	EUR 360,00	ZAR 5 400,00	90	ZAR 486 000,00	EUR 32 400,00
Non-Member Student - Standard until 31 August 2022	EUR 423,00	ZAR 6 345,00	12	ZAR 76 140,00	EUR 5 076,00
Non-Member Student - Late after 1 September 2022	EUR 423,00	ZAR 6 345,00	0	ZAR 0,00	EUR -
African Delegate - Early until 30 April 2022	EUR 300,00	ZAR 4 500,00	250	ZAR 1 125 000,00	EUR 75 000,00
African Delegate - Standard until 31 August 2022	EUR 350,00	ZAR 5 250,00	0	ZAR 0,00	EUR -
African Delegate - Late after 1 September 2022	EUR 450,00	ZAR 6 750,00	0	ZAR 0,00	EUR -
Invited Speakers	EUR -	ZAR 0,00	20	ZAR 0,00	EUR -
Day Registration Fee - Early until 30 April 2022	EUR 100,00	ZAR 1 500,00	12	ZAR 18 000,00	EUR 1 200,00
Day Registration Fee - Standard until 31 August 2022	EUR 130,00	ZAR 1 950,00	0	ZAR 0,00	EUR -
Day Registration Fee - Late after 1 September 2022	EUR 160,00	ZAR 2 400,00	0	ZAR 0,00	EUR -
Trade Delegates (additional)	EUR 400,00	ZAR 6 000,00	40	ZAR 240 000,00	EUR 16 000,00
Primary Tiered Sponsorship (Packages)		ZAR 3 000 000,00	1	ZAR 3 000 000,00	EUR 200 000,00
Bid Fund (Private + Government)		ZAR 600 000,00	1	ZAR 600 000,00	EUR 40 000,00
Supporting sponsorship (Bags, pens, etc)		ZAR 1 250 000,00	1	ZAR 1 250 000,00	EUR 83 333,33
Bursary Funding		ZAR 2 000 000,00	1	ZAR 2 000 000,00	EUR 133 333,33
Exhibition - Floorspace Only Stands 3m x 3m (by 30 April 2022)		ZAR 42 500,00	60	ZAR 2 550 000,00	EUR 170 000,00
Exhibition - Floorspace Only Stands 3m x 3m (after 30 April 2022)		ZAR 47 500,00	10	ZAR 475 000,00	EUR 31 666,67
Exhibition - Shell Scheme Stands 3m x 3m (by 30 April 2022)		ZAR 47 500,00	20	ZAR 950 000,00	EUR 63 333,33
Exhibition - Shell Scheme Stands 3m x 3m (after 30 April 2022)		ZAR 52 500,00	0	ZAR 0,00	EUR -
Exhibition - Display Tables (by 30 April 2022)		ZAR 17 150,00	20	ZAR 343 000,00	EUR 22 866,67
Exhibition - Display Tables (after 30 April 2022)		ZAR 20 000,00	0	ZAR 0,00	EUR -
Advertising		ZAR 7 500,00	5	ZAR 37 500,00	EUR 2 500,00
Delegate Bag Inserts		ZAR 9 500,00	5	ZAR 47 500,00	EUR 3 166,67
Welcome Cocktail Party - Additional Tickets (incl. in registration fee)		ZAR 300,00	30	ZAR 9 000,00	EUR 600,00
Gala Dinner Tickets		ZAR 750,00	0	ZAR 0,00	EUR -
TOTAL INCOME				ZAR 22 584 300,00	EUR 1 505 620,00

Sponsorship fraction 31%

EXPENSES

SECTION 1: CONFERENCE ADMIN	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Bank Charges estimate	EUR 1 166,67	ZAR 17 500,00	1	ZAR 17 500,00	EUR 1 166,67
Credit Card Levy @ 6% (40% of delegates paying by Cr Card)	EUR 18 115,68	ZAR 271 735,20	1	ZAR 271 735,20	EUR 18 115,68
Per Delegate Registration Processing Fee	EUR 21,67	ZAR 325,00	1607	ZAR 522 275,00	EUR 34 818,33
Exhibition management fee	EUR 150,00	ZAR 2 250,00	110	ZAR 247 500,00	EUR 16 500,00
Sponsorship sales (10% - professional sales company)	EUR 20 000,00	ZAR 300 000,00	1	ZAR 300 000,00	EUR 20 000,00
Sponsorship administration (7% - Scatterlings)	EUR 22 633,33	ZAR 339 500,00	1	ZAR 339 500,00	EUR 22 633,33
Telephone calls, Photostats, meeting packs, Mail, Fax	EUR 1 233,33	ZAR 18 500,00	1	ZAR 18 500,00	EUR 1 233,33
Site inspections for pre-conference meetings	EUR 333,33	ZAR 5 000,00	4	ZAR 20 000,00	EUR 1 333,33
Auditing Fees (provision)	EUR 3 333,33	ZAR 50 000,00	1	ZAR 50 000,00	EUR 3 333,33
Event & Public Liability Insurance (provision)	EUR 5 333,33	ZAR 80 000,00	1	ZAR 80 000,00	EUR 5 333,33
Company Registration and administration / tax management	EUR 3 333,33	ZAR 50 000,00	1	ZAR 50 000,00	EUR 3 333,33
SUB TOTAL SECTION 1: CONFERENCE ADMIN				ZAR 1 917 010,20	EUR 127 800,68

SECTION 2: CONFERENCE & VENUE	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Plenary Venue - Auditorium I	EUR 10 153,73	ZAR 152 306,00	7	ZAR 1 066 142,00	EUR 71 076,13
6 x Large Venues (Hall 8.1, 8.2, 8.3, Nerina, Protea, Roof Terrace)	EUR 9 426,93	ZAR 141 404,00	6	ZAR 848 424,00	EUR 56 561,60
Registration - Registration Foyer	EUR 1 227,47	ZAR 18 412,08	7	ZAR 128 884,53	EUR 8 592,30
15 Medium Venues (Daisy, Freesia, 1.41, 1.42, 1.43, 1.44, 1.61, 1.62, 1.63, 1.64, 2.41 - 2.43, 2.44 - 2.46, 2.61-2.63, 2.64-2.66, Orchid)	EUR 12 411,95	ZAR 186 179,25	6	ZAR 1 117 075,50	EUR 74 471,70
10 Small Venues (1.51, 1.52, 1.53, 1.54, 1.55, 1.71, 1.72, 1.73, 1.74, 1.91)	EUR 2 537,67	ZAR 38 065,00	6	ZAR 228 390,00	EUR 15 228,00
Speaker Preparation Room	EUR 253,77	ZAR 3 806,50	6	ZAR 22 839,00	EUR 1 522,60
PCO Office	EUR 253,77	ZAR 3 806,50	6	ZAR 22 839,00	EUR 1 522,60
IMC Boardroom	EUR 747,62	ZAR 11 214,23	6	ZAR 67 285,35	EUR 4 485,69
Media Rooms	EUR -	ZAR 0,00	0	ZAR 0,00	EUR -
Additional Venue Items:					
Poster Boards	EUR 23,00	ZAR 345,00	800	ZAR 276 000,00	EUR 18 400,00
Tea and Coffee breaks (2 per day) x 4 days; water stations	EUR 4,33	ZAR 65,00	12856	ZAR 835 640,00	EUR 55 709,33
Lunch	EUR 13,33	ZAR 200,00	6428	ZAR 1 285 600,00	EUR 85 706,67
Risk & Disaster Management (required by law) & security (includes medics)	EUR 10 000,00	ZAR 150 000,00	1	ZAR 150 000,00	EUR 10 000,00
Technical Audio Visual & Equipment	EUR 100 000,00	ZAR 1 500 000,00	1	ZAR 1 500 000,00	EUR 100 000,00
Speaker Preparation Room (networking & staffing)	EUR 10 333,33	ZAR 155 000,00	1	ZAR 155 000,00	EUR 10 333,33
WiFi infrastructure and networking	EUR 6 666,67	ZAR 100 000,00	1	ZAR 100 000,00	EUR 6 666,67
Speaker Costs: Accommodation & Travel - provision	EUR 3 666,67	ZAR 55 000,00	20	ZAR 1 100 000,00	EUR 73 333,33
SUB TOTAL SECTION 2: CONFERENCE AND VENUE				ZAR 8 904 119,38	EUR 593 607,96

SECTION 3: EXHIBITION	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Venue hire (Exhibition Halls 1 - 3)	EUR 17 551,68	ZAR 263 275,25	10	ZAR 2 632 752,50	EUR 175 516,83
Security - estimate	EUR 666,67	ZAR 10 000,00	10	ZAR 100 000,00	EUR 6 666,67
Tech AV for exhibition hall - estimate - PA for background music & announcements	EUR 3 000,00	ZAR 45 000,00	1	ZAR 45 000,00	EUR 3 000,00
Cleaning	EUR 4 333,33	ZAR 65 000,00	1	ZAR 65 000,00	EUR 4 333,33
Load-in and Porter services	EUR 2 000,00	ZAR 30 000,00	1	ZAR 30 000,00	EUR 2 000,00
Delivery & Collection - exhibition materials	EUR 333,33	ZAR 5 000,00	1	ZAR 5 000,00	EUR 333,33
Exhibition shell scheme stands (estimated cost)	EUR 233,33	ZAR 3 500,00	40	ZAR 140 000,00	EUR 9 333,33
Electricity	EUR 800,00	ZAR 12 000,00	1	ZAR 12 000,00	EUR 800,00
Waste Removal	EUR 500,00	ZAR 7 500,00	1	ZAR 7 500,00	EUR 500,00
Carpeting	EUR 2,33	ZAR 35,00	6405	ZAR 224 175,00	EUR 14 945,00
SUB TOTAL SECTION 3: EXHIBITION				ZAR 3 261 427,50	EUR 217 428,50

SECTION 4: SOCIAL EVENTS	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Welcome Cocktail Party					
Menu (70% attendance)	EUR 16,67	ZAR 250,00	1124,9	ZAR 281 225,00	EUR 18 748,33
Décor (flowers and dump table décor)	EUR 4 333,33	ZAR 65 000,00	1	ZAR 65 000,00	EUR 4 333,33
Beverages (70% attendance)	EUR 8,00	ZAR 120,00	1124,9	ZAR 134 988,00	EUR 8 999,20
Entertainment	EUR 3 333,33	ZAR 50 000,00	1	ZAR 50 000,00	EUR 3 333,33
Opening video / opening production	EUR 5 000,00	ZAR 75 000,00	1	ZAR 75 000,00	EUR 5 000,00
Gala Dinner - For Delegates own account					
SUB TOTAL SECTION 4: SOCIAL EVENTS				ZAR 606 213,00	EUR 40 414,20

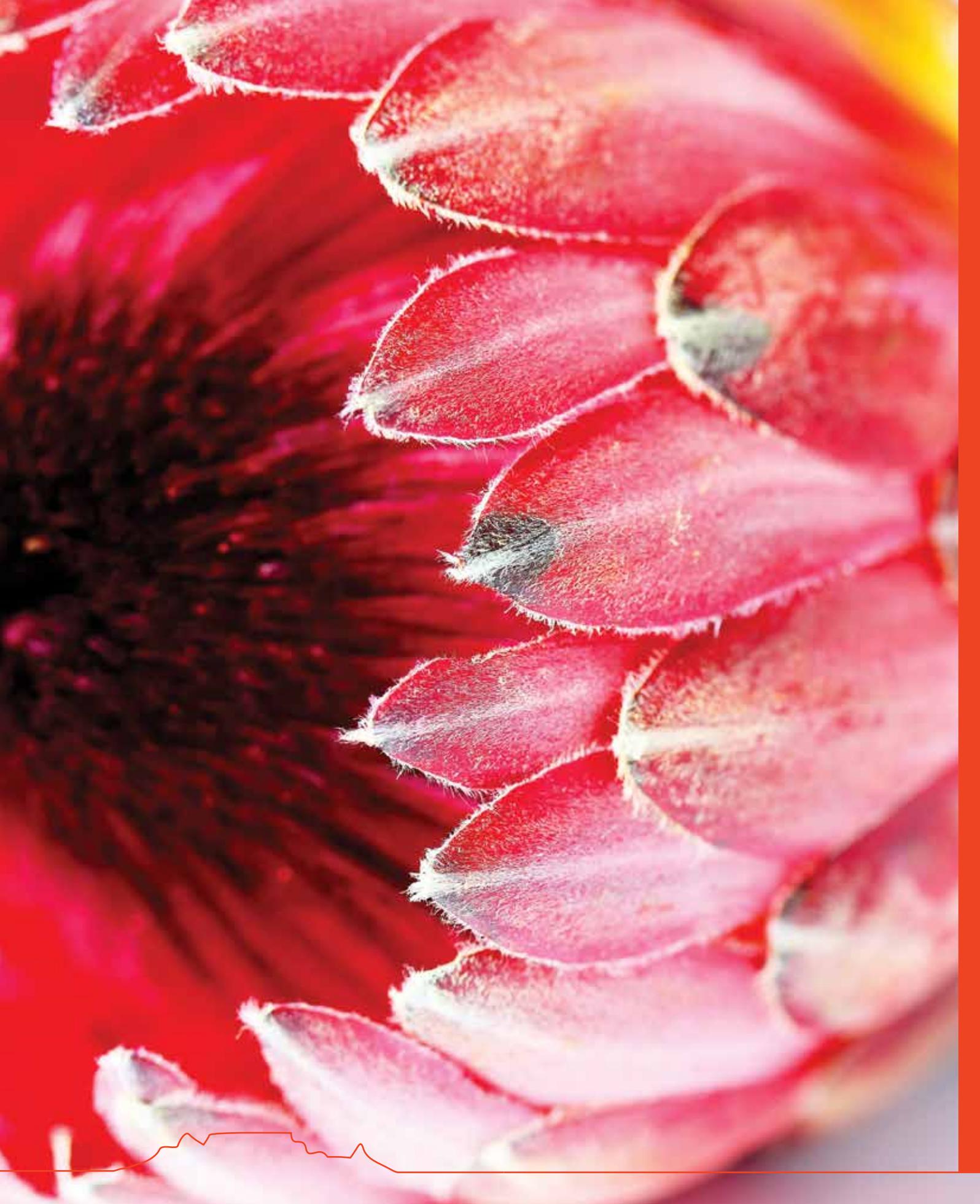
SECTION 5: CONFERENCE COLLATERAL	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Name Badges	EUR 2,33	ZAR 35,00	1607	ZAR 56 245,00	EUR 3 749,67
Lanyards Printed	EUR 1,33	ZAR 20,00	1607	ZAR 32 140,00	EUR 2 142,67
Mobile App	EUR 3 000,00	ZAR 45 000,00	1	ZAR 45 000,00	EUR 3 000,00
Conference bags	EUR 6,67	ZAR 100,00	1607	ZAR 160 700,00	EUR 10 713,33
Final Programme Book	EUR 6,67	ZAR 100,00	1607	ZAR 160 700,00	EUR 10 713,33
USBs / CDs for abstracts (use Mobile App)	EUR -	ZAR 0,00	1607	ZAR 0,00	EUR -
Courier of collateral to venue and return	EUR 1 000,00	ZAR 15 000,00	1	ZAR 15 000,00	EUR 1 000,00
Congress pens	EUR 1,33	ZAR 20,00	1607	ZAR 32 140,00	EUR 2 142,67
Congress notebooks	EUR 2,00	ZAR 30,00	1607	ZAR 48 210,00	EUR 3 214,00
Shuttle costs from airport - for delegates' own account	EUR 20,00	ZAR 300,00	0	ZAR 0,00	EUR -
Local transport - walking distance	EUR -	ZAR 0,00	0	ZAR 0,00	EUR -
SUB TOTAL SECTION 5: CONFERENCE COLLATERAL				ZAR 550 135,00	EUR 36 675,67

SECTION 6: MARKETING / PR	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Webpage design, maintenance and hosting Online registrations & abstracts)	EUR 6 666,67	ZAR 100 000,00	1	ZAR 100 000,00	EUR 6 666,67
Logo Design and application to marketing material	EUR 500,00	ZAR 7 500,00	1	ZAR 7 500,00	EUR 500,00
Online Registration Form	EUR 200,00	ZAR 3 000,00	1	ZAR 3 000,00	EUR 200,00
Online Abstract Form set-up	EUR 233,33	ZAR 3 500,00	1	ZAR 3 500,00	EUR 233,33
Flyers - provision including design and printing	EUR 333,33	ZAR 5 000,00	5	ZAR 25 000,00	EUR 1 666,67
Printed brochure	EUR 3 333,33	ZAR 50 000,00	1	ZAR 50 000,00	EUR 3 333,33
Advertising - provision	EUR 3 333,33	ZAR 50 000,00	1	ZAR 50 000,00	EUR 3 333,33
Media Campaign	EUR 10 000,00	ZAR 150 000,00	1	ZAR 150 000,00	EUR 10 000,00
Other marketing events to fundraise / create awareness	EUR 6 666,67	ZAR 100 000,00	3	ZAR 300 000,00	EUR 20 000,00
Sponsor breakfasts x 3	EUR 46,67	ZAR 700,00	90	ZAR 63 000,00	EUR 4 200,00
Banners for directional signage	EUR 166,67	ZAR 2 500,00	20	ZAR 50 000,00	EUR 3 333,33
Signage and branding	EUR 6 666,67	ZAR 100 000,00	1	ZAR 100 000,00	EUR 6 666,67
Electronic announcements design & e-mail distribution	EUR 166,67	ZAR 2 500,00	45	ZAR 112 500,00	EUR 7 500,00
SUB TOTAL SECTION 6: MARKETING / PR				ZAR 1 014 500,00	EUR 67 633,33

SECTION 7: ADDITIONAL ITEMS	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Two-way radio used for duration on site	EUR 666,67	ZAR 10 000,00	1	ZAR 10 000,00	EUR 666,67
SUB TOTAL SECTION 7: FOR ADDITIONAL EXPENSES				ZAR 10 000,00	EUR 666,67

SECTION 8: COMMITTEE & BURSARIES EXPENSES	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
Bursaries - Cape Town based	EUR 33,33	ZAR 500,00	30	ZAR 15 000,00	EUR 1 000,00
Bursaries - rest of South Africa	EUR 1 000,00	ZAR 15 000,00	30	ZAR 450 000,00	EUR 30 000,00
Bursaries - Africa	EUR 2 333,33	ZAR 35 000,00	30	ZAR 1 050 000,00	EUR 70 000,00
Registration fee	EUR 250,00	ZAR 4 500,00	90	ZAR 405 000,00	EUR 27 000,00
SUB TOTAL SECTION 8: FOR ADDITIONAL EXPENSES				ZAR 1 920 000,00	EUR 128 000,00

SECTION 9: SCE PROFESSIONAL FEES & CASUAL STAFF / VOLUNTEERS	UNIT COST (EUR)	UNIT COST (ZAR)	QUANTITY	TOTAL	EUR EQUIVALENT
On Site Management Fee	EUR 130,00	ZAR 1 950,00	60	ZAR 117 000,00	EUR 7 800,00
Casual Staff (provision)	EUR 9 500,00	ZAR 142 50			



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